

Town of Lunenburg - Water Utility

Capital Budget 2026/27

Approved February 2, 2026

	Year 1	Year 2	Year 3	Year 4	Year 5	Future	2026/27 Funding	
	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32 to 2035/36	Depr Reserve	Future Capital Reserve
Water Utility								
Plant/Water Production								
Cleaning System at Intake		\$140,000						
Tank Bypass Line	\$586,000							\$586,000
Chlorine Scales Upgrades								
T1 and T2 Tank Replacements		\$105,000						
Building Improvements								
Repair Spillway (pre-approved)								
Raw Water Pumphouse Waterproof Foundation								
Armouries Exterior Improvements	\$25,000						\$25,000	
Solar Array at WTP						\$385,000		
Water System								
Water Meter Rollout (<i>see below</i>)								
New Services	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$20,000	
Replacement Hydrants	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$20,000	
Knickle Road - Renewal		\$100,000						
Renewal - Maple Ave.	\$26,000	\$550,000					\$26,000	
Various Renewals			\$550,000	\$550,000	\$550,000			
Transmission Main Renewal	\$100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$9,000,000	\$100,000	
Total	\$777,000	\$1,935,000	\$1,590,000	\$1,590,000	\$1,590,000	\$9,385,000	\$191,000	\$586,000

Previously Approved Multi-Year Project

Water Meter Rollout	\$1,048,000
Funding from Depreciation Reserves	

Project spans fiscal 25/26 & 26/27.

Legend

 Projects not financed in projected capital financing, grants will need to be secured

CAPITAL BUDGET NOTES

Water Utility

Plant/Water Production

Tank Bypass Line

Currently treated water exiting the Water Treatment Plant needs to enter the adjacent storage tank before entering the distribution system. The tank bypass line would allow water to leave the plant and enter the distribution system if the tank needed repairs or maintenance work to be performed. Line to be installed in the green area adjacent to the Plant and the storage tank. Some further refinement of the design, consultation with NSECC and the construction costs are included within the Budget.

Building Improvements

Armouries Exterior Improvements

This Project is intended to provide budget for exterior improvements such as repairing rotted boards, painting, trim replacement, window and door upgrades, etc.

Water System

New Services

If a new water service is required, the cost of the service installation is allocated to this account. This item is placed in the budget yearly in the event that new installations are required.

Replacement Hydrants

New hydrants are installed as required and funds placed in the budget yearly in the event new hydrants are required.

Renewal – Maple Avenue

Project will focus on design work for the renewal of the watermain in Maple Avenue. This is an old cast iron section of main and is planned to be combined with the road reconstruction project included in the Town Capital Budget.

Transmission Main Renewal

One of the primary recommendations from the Water System modelling was that the main transmission main from the Plant to Garden Lots be upgraded due to its age and importance to the Town. The recommendation included upsizing the entire line to 400mm diameter. The total estimated cost included in the report for this upgrade was \$15M. Due to the size/cost of this project, grants will need to be sourced to assist with the project costs.